

# WSP FP&A



































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Module 2	2/13/2023 10:29 AM	File folder	
Module 3	2/13/2023 10:28 AM	File folder	
Module 4	2/13/2023 10:28 AM	File folder	
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Module 6	2/13/2023 10:28 AM	File folder	
Module 7	2/13/2023 10:29 AM	File folder	
Module 8 - Appendix	2/13/2023 10:28 AM	File folder	
FPAC_Module7_Slides	9/10/2022 7:12 AM	Adobe Acrobat D...	1,448 KB
FPAMC_Appendix_Slides	9/10/2022 7:12 AM	Adobe Acrobat D...	1,559 KB
FPAMC_Module1_Slides	9/10/2022 7:12 AM	Adobe Acrobat D...	7,930 KB
FPAMC_Module2_Slides	9/10/2022 7:12 AM	Adobe Acrobat D...	1,153 KB
FPAMC_Module3_Slides	9/10/2022 7:12 AM	Adobe Acrobat D...	1,151 KB
FPAMC_Module4_Slides	9/10/2022 7:12 AM	Adobe Acrobat D...	454 KB
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FPAMC1_Downloads	9/10/2022 7:12 AM	WinRAR ZIP archive	593 KB
FPAMC2_Downloads	9/10/2022 7:11 AM	WinRAR ZIP archive	337 KB
FPAMC3_Downloads	9/10/2022 7:12 AM	WinRAR ZIP archive	470 KB
FPAMC4_Downloads	9/10/2022 7:12 AM	WinRAR ZIP archive	519 KB
FPAMC5_Downloads	9/10/2022 7:12 AM	WinRAR ZIP archive	841 KB
FPAMC6_Downloads	9/10/2022 7:12 AM	WinRAR ZIP archive	157 KB
FPAMC8_Downloads	9/10/2022 7:12 AM	WinRAR ZIP archive	378 KB

SIZE	5.02 GB
TIME	28:10 Hours

## MODULE 1

1. In Introduction to FP_A - YSCourse ...	2. FP_A Within the Organization - YSCour...	3. The FP_A Analyst - A Brief Example ...	4. FP_A Key Responsibilities_Tasks - YSCours...	5. FP_A Areas of Knowledge - YSCours...	6. The FP_A Career Path - YSCourse Learning	7. FP_A's Role_Reporting Forecastin...	8. FP_A's Role_Annual Plan_Budgeti...	9. FP_A's Role_Projects and Strat...	10. FP_A's Role_Ad Hoc Reporting...	11. Introduction to Our FP_A Exa...	12. Example Salary Expense F...	13. Salary Expense Budget Vs Actual Ex...
14. Rate-Volume Variance Example -...	15. FP_A Systems_Tools - YSCours...	16. Excel Settings - YSCourse Learning	17. Excel Best Practices - YSCourse...	18. Vba, Lambda, Add-ins and Altern...	19. Powerpoint Intro and Settings - ...	20. Data Analysis_SQL - YSCours...	21. Data Analysis_Python - YSCours...	22. FP_A Core Concepts Overview ...	23. Accounting_Financial Reporting...	24. Double Entry Accounting Example - ...	25. Accounting Debits and Credits - ...	26. Accounting Debits_Credits Ex...
27. Accrual Accounting_Matching Principle -...	28. Revenue Recognition - YSCo...	29. Revenue Recognition Exampl...	30. Matching Principle - YSCourse...	31. Financial Statements - YSCours...	32. Financial Statement Relations...	33. Financial Modeling and Busi...	34. Corporate Finance in FP_A - YS...	35. Time Value Of Money - YSCours...	36. TVM Examples - YSCourse Learning	37. Net Present Value - YSCours...	38. NPV Examples - YSCourse Learning	39. Internal Rate Of Return - YSCours...
40. Growth Formulas - YSCourse Learning	41. Process and System Flows - YSCourse ...	42. Common Statistical Concepts ...	43. Data Analysis_Preparing Our Data ...	44. Cleaning Up Data in Excel - YS...	45. Creating Dynamic Named ...	46. Introduction to Pivot Tables - Y...	47. Pivot Table - Grouping - YSCourse ...	48. Pivot Table - Calculated Fields - Y...	49. Pivot Table - Get Pivot Data Formula -...	50. Data Validation Drop-down Menus - Y...	51. Pivot Charts - YSCourse Learning	52. Pivot Charts - Slicers - YSCours...

## MODULE 2

										
1. Income Statement_What We'll Cover - YSCourse Learning	2. Income Statement Overview - YSCourse Learning	3. Forecasting Fundamentals - YSCourse Learning	4. Expense Forecasting - YSCourse Learning	5. Worksheet Structure and Navigation - YSCourse Learning	6. Forecasting Fixed Expenses Part 1 - YSCourse Learning	7. Forecasting Fixed Expenses Part 2 - YSCourse Learning	8. Forecasting Variable Expenses Part 1 - YSCourse Learning	9. Forecasting Variable Expenses Part 2 - YSCourse Learning	10. Forecasting Semi-fixed Expenses - YSCourse Learning	11. Forecasting Cost Of Sales - YSCourse Learning
										
12. Forecasting the Remaining - YSCourse Learning	13. Forecasting Marketing Expenses Part 1 - YSCourse Learning	14. Forecasting Marketing Expenses Part 2 - YSCourse Learning	15. Forecasting Interest and Tax Expense - YSCourse Learning	16. Forecasting Expenses Wrap-up - YSCourse Learning	17. Expense Summary Schedule - YSCourse Learning	18. Headcount Introduction - YSCourse Learning	19. Forecasting Headcount Ratios - YSCourse Learning	20. Forecasting Headcount Operating Ratios - YSCourse Learning	21. General Administrative Headcount - YSCourse Learning	22. Sales and Marketing Headcount - YSCourse Learning
										
23. Research and Development Headcount - YSCourse Learning	24. Headcount Summary Schedule - YSCourse Learning	25. Introduction to Revenue Forecasting - YSCourse Learning	26. Top-Down Forecast Time Series - YSCourse Learning	27. Top-Down Forecast Market Approach - YSCourse Learning	28. Detailed Revenue Forecast The Funnel - YSCourse Learning	29. Detailed Revenue Forecast Volumes - YSCourse Learning	30. Detailed Revenue Forecast Transactions - YSCourse Learning	31. Detailed Revenue Forecast Revenues - YSCourse Learning	32. Ancillary Revenue and Revenue Summary - YSCourse Learning	33. Summary Income Statement - YSCourse Learning
										
34. Key Takeaways and Ratios - YSCourse Learning										

## MODULE 3

								
1. Video title - none	2. Accruals and Reserves - YSCourse Learning	3. Balance Sheet Rollforwards - YSCourse Learning	4. AP Rollforward Example Part 1 - YSCourse Learning	5. AP Rollforward Example Part 2 - YSCourse Learning	6. AP Rollforward Example Part 3 - YSCourse Learning	7. Working Capital - YSCourse Learning	8. Working Capital Forecasts - YSCourse Learning	9. Balance Sheet Rollforwards Example - YSCourse Learning
								
10. Fixed Assets and Liabilities - YSCourse Learning	11. Forecasting Contra Accounts - YSCourse Learning	12. Forecasting Debt and Equity - YSCourse Learning	13. Modeling Fixed Assets and Contra Account - YSCourse Learning	14. Modeling Debt and Equity - YSCourse Learning	15. Error Checks and Summary Bs - YSCourse Learning	16. Common Balance Sheet Ratios - YSCourse Learning		

## MODULE 4



1. Introduction to the Cash Flow Statement - YSCourse Learning



2. Working Capital and Cash Flows - YSCourse Learning



3. Modeling the Cash Flow Statement - YSCourse Learning



4. Indirect vs Direct Cash Flow Statements - YSCourse Learning

## MODULE 5



1. Tying the Statements Together, Part 1 - YSCourse Learning



2. Tying the Statements Together, Part 2 - YSCourse Learning



3. Cross-Statement Ratios - YSCourse Learning



4. Efficiency Ratios - YSCourse Learning



5. Solvency Ratios - YSCourse Learning



6. Coverage Ratios - YSCourse Learning



7. Profitability Ratios - YSCourse Learning



8. Error Checks and Conditional Formatting - YSCourse Learning



9. Data Lookups - YSCourse Learning



10. Offset Function - YSCourse Learning



11. Index Function - YSCourse Learning



12. Match Function - YSCourse Learning



13. Xlookup Function - YSCourse Learning



14. Indirect Function - YSCourse Learning



15. Index Match Function - YSCourse Learning



16. Sumproduct Function - YSCourse Learning



17. Choose Function - YSCourse Learning



18. Data Lookup Example Part 1 - YSCourse Learning



19. Data Lookup Example Part 2 - YSCourse Learning

























20. Cost Allocations and Unit Economics - YSCourse Learning











21. Unit Economics Example - YSCourse Learning

## MODULE 6

 1. Project Management Best Practices - YSCourse Learning	 2. Strategic and Long-range Plans - YSCourse Learning	 3. Long-range Planning Model Part 1 - YSCourse Learning	 4. Long-range Planning Model Part 2 - YSCourse Learning	 5. Long-range Planning Model Part 3 - YSCourse Learning	 6. Long-range Planning Model Part 4 - YSCourse Learning	 7. Long-range Planning Model Part 5 - YSCourse Learning	 8. Long-range Planning Model Part 6 - YSCourse Learning	 9. Scenarios - YSCourse Learning
 10. Scenarios Example - YSCourse Learning	 11. Custom Scenario Buildout Part 1 - YSCourse Learning	 12. Custom Scenario Buildout Part 2 - YSCourse Learning	 13. Sensitivities - YSCourse Learning	 14. Sensitivities Example - YSCourse Learning	 15. Risks and Opportunities - YSCourse Learning	 16. Ad Hoc Analyses - YSCourse Learning	 17. Ad Hoc Analyses Example Part 1 - YSCourse Learning	 18. Ad Hoc Analysis Example Part 2 - YSCourse Learning
 19. Rate-Volume Analysis Example - YSCourse Learning	 20. Waterfall Example Part 1 - YSCourse Learning	 21. Waterfall Example Part 2 - YSCourse Learning	 22. Waterfall Example Part 3 - YSCourse Learning					

## MODULE 7

 1. FP_A Analysis and Presentation Introduction - YSCourse Learning	 2. When Do We Create Presentations - YSCourse Learning	 3. Mediums of Presentation - YSCourse Learning	 4. Quick Presentation Caveats - YSCourse Learning	 5. Telling the Story with Data Part 1 - YSCourse Learning	 6. Telling the Story with Data Part 2 - YSCourse Learning	 7. Pacing and Short-term Projections - YSCourse Learning	 8. Pacing Model Overview and Setup - YSCourse Learning	 9. Pacing Model Example Part 1 - YSCourse Learning
 10. Pacing Model Example Part 2 - YSCourse Learning	 11. Pacing Model Example Part 3 - YSCourse Learning	 12. Pacing Model Example - Charts Part 1 - YSCourse Learning	 13. Pacing Model Example - Charts Part 2 - YSCourse Learning	 14. Introduction to Dashboards - YSCourse Learning	 15. Dashboard Example Overview - YSCourse Learning	 16. Dashboard Example Part 1 - YSCourse Learning	 17. Dashboard Example Part 2 - YSCourse Learning	 18. Dashboard Example - Charts Part 1 - YSCourse Learning
 19. Dashboard Example - Charts Part 2 - YSCourse Learning	 20. Dashboard Example - Charts Part 3 - YSCourse Learning	 21. Dashboard Example - Charts Part 4 - YSCourse Learning	 22. Dashboard Example - Charts Part 5 - YSCourse Learning	 23. Dashboard Example Wrapup - YSCourse Learning	 24. FPAMC@ Program Wrap-up - YSCourse Learning			

## MODULE 8



1. Corporate Finance Principles - YSCourse Learning



2. First Principles - Investing Decision - YSCourse Learning



3. Growth Fundamentals - YSCourse Learning



4. First Principles - Financing Decision - YSCourse Learning



5. Calculating Cost Of Debt Part 1 - YSCourse Learning



6. Calculating Cost Of Debt Part 2 - YSCourse Learning



7. Cost Of Equity - YSCourse Learning



8. Capital Asset Pricing Model - YSCourse Learning



9. Building Up Beta - YSCourse Learning



10. Weighted Average Cost Of Capital - YSCourse Learning



11. WACC - Optimal Debt - YSCourse Learning



12. First Principles - Dividend Decision - YSCourse Learning



13. Operating Leverage - YSCourse Learning



14. Financial Leverage - YSCourse Learning



15. Strategic Frameworks - YSCourse Learning